

Projects agreed out of 06/07 REVENUE budget			Appendix B
Budget allocation 06/07	144,598.26		
U/S from 05/06	65,502.00		
<b>Total REVENUE available</b>	<b>210,100.26</b>		
<b>Service Area</b>	<b>Organisation</b>	<b>Project Name</b>	<b>Amount for 06/07</b>
<b>Community Engagement</b>	Leeds Ahead	Leeds Ahead	£2,000.00
	LCC/Art & Regen	Urban Fusion	£6,000.00
	LCC/WLAM	LAMPS - Wyther/Broadleas	£10,000.00
	Moorisde Residents Association	Moorside CC	£2,000.00
	WLAM/ Bramley Historical Society	Bramley Pump & Trough	£14,218.00
	LCC/Regeneration Partnerships Team	LAMP Perception studies	£4,000.00
	Inner South & Inner West AMT	ERDF Consultant	£1,000.00
	West Leeds Area Management	Consultation & Engagement	£4,000.00
	Armley Tea Dance	Tea Dance project	£6,420.00
App. In 05/06	BTCV	Out and About with BCTV	£4,500.00
App. In 05/06	Leeds City Credit Union Ltd	Leeds City Credit Union AOSC	£3,375.00
App in 05/06 but paid from 06/07	New Wortley Community Centre	Objective 2 Consultatn	£6,953.18
<b>Community Safety</b>	CASAC	Burglary Reduction: Target Hardening	£7,500.00
	CASAC	Burglary Reduction: Distraction	£5,000.00
	LCC/CS	NW Neighbourhood Warden	£23,000.00
	Children In Crisis	d:side - Children In Crisis	£800.00
	LIAP	West Leeds Domestic Violence Campaign	£6,750.00
	LCC - NHD - WLAMT etc	Hall Lane/TongRd Cemetery fencing	£858.00
App. In 05/06	WYP	Police off road motorbike scheme	9,540.00
App in 05/06 but paid from 06/07	LWH	Safer Secure Homes Fairfield	£6,500.00
<b>Street Scene</b>	BWSkip hire et al	Skip Hire and similar	£1,800.00
	LCC/City Services	Liiter Bins	£3,150.00
App. In 05/06	Groundwork Leeds	Greenspace Improvements	5,000.00

App in 05/06 but paid from 06/07	LLC Parks & Countryside	Leeds in Bloom - Roundabout	£2,500.00
<b>Young People</b>	LCC/YS & BARCA	Mobile Youth Provision	£15,000.00
	BARCA Leeds	West Leeds Youth Bank	£5,250.00
App. In 05/06	Interplay	I Love West Leeds Arts Festival	£7,500.00
App. In 05/06	BARCA - Youth Inclusion program	Under-13s Football Training	3,575.00
App. In 05/06	LLC LLD Community Sports officer	Summer Sporting activities (Inner)	£5,000.00
App in 05/06 but paid from 06/07	LCC Youth Service	West Leeds Youth Development Worker	£13,125.00
App in 05/06 but paid from 06/07	Interplay	I Love West Leeds Arts Festival	£7,500.00
<b>Total approved</b>			£193,814.18
<b>Small grants</b>			£6,255.55
<b>Small grants - approved 05/06 but paid from 06/07</b>			£2,068.00
		<b>TOTAL</b>	<b>£202,137.73</b>

<b>Projects agreed out of 0607 CAPITAL budget</b>			
<b>Budget 04/05 to 06/07</b>	<b>£253,793.00</b>		
<b>Service Area</b>	<b>Organisation</b>	<b>Project Name</b>	<b>Amount</b>
<b>Community Engagement</b>	New Wortley Community Centre	Community Café	£5,000.00
	Fairfield Residents & Tenants Ass./Groundworks	Sculpture & Community Garden	£5,000.00
	Armley Community Environmentalists/W L Environmental Network	Armley Binyard Improvements	£2,000.00
	W L Area Management	Demolition of former Liberal Club New Wortley	£29,455.00
	New Wortley Community Centre	Community Café	£5,000.00
	Moorside Residents Association	Moorside CC	£2,000.00
<b>Community Safety</b>	City Services	Undertake road repairs to Raynville Mount, Terrace, Road and Close	65,050.00
	City Services	Undertake road repairs in Bramley & Stanningley area	62,000.00
	West Yorkshire Police	Pudsey Weetwood C community Cycle Scheme	£2,000.00
	Parks & Countryside	Raynville Fencing Scheme	£13,833.00
	Stanningley rugby club	Stanningley rugby club fencing	£10,000.00
	NWRA	New Wortley Cemetery fencing	£6,000.00
	West Yorkshire Fire Service	Bramley fireplace	£12,500.00
	LCC - NHD - WLAMT etc	Hall Lane/TongRd Cemetery fencing	£858.00
<b>Street Scene</b>	Groundwork Leeds	The Piggeries	£10,000.00
	LCC/City Services	Community Caretakers	£10,000.00
	Sure Start Bramley	Fairfield Community Garden	£10,000.00
<b>Young People</b>	Leeds Youth Service	Armley Lazer Centre Motorbike Project	£9,000.00
	Parks & Countryside	Jaily Fields: Multi use games apparatus	£5,000.00
<b>Total approved</b>			<b>£264,696.00</b>